

FIVE-YEARS GROUP FINANCIAL HIGHLIGHTS
FINANCIAL YEAR ENDED 31 DECEMBER

		2005	2006	2007	2008	2009
OPERATING RESULTS						
Revenue	RM'000	1,285,663	1,624,348	1,950,112	2,343,194	1,950,308
EBITDA	RM'000	120,117	129,945	184,696	219,841	340,351
EBIT	RM'000	117,820	97,309	140,718	183,258	282,387
Profit Before Tax	RM'000	97,959	71,604	115,121	152,913	245,782
Net Profit	RM'000	85,207	50,189	97,231	133,049	206,239
Net Profit Attributable to Equity Holders of the Company	RM'000	54,845	37,414	86,039	115,596	121,322
KEY BALANCE SHEET DATA						
Total Assets	RM'000	1,348,035	1,384,419	1,560,146	2,129,594	2,206,735
Paid-up Capital	RM'000	189,775	197,780	214,618	328,500	343,370
Shareholders' Fund Attributable to Equity Holders of the Company	RM'000	335,597	371,984	470,001	791,166	885,616
VALUATION						
Per share of RM0.50 each						
Basic Earnings	sen	9.06	5.98	13.58	15.68	15.98
Gross Dividend						
- Cash Dividend	sen	4.50	5.00	6.00	6.00	5.50
- Share Dividend	sen	-	-	-	-	1.96*
Net Assets	RM	0.88	0.94	1.09	1.20	1.29
PROFITABILITY RATIOS						
Return on Total Assets	%	9	7	9	9	13
Return on Capital Employed	%	16	12	17	14	18
GEARING RATIO						
Net Debt to Shareholders' Fund Attributable to Equity Holders of the Company	Times	0.98	1.02	0.75	0.62	0.32

Note:

* The share dividend distributed from the treasury shares of the Company is made on the basis of one (1) share for every one hundred and twenty (120) existing shares held at the entitlement date. Based on the Company's share price of RM2.35 each on 31 December 2009, the value of the share dividend per share is equivalent to an approximate gross cash dividend of 1.96 sen.