

FINANCIAL HIGHLIGHTS

FIVE-YEARS GROUP FINANCIAL HIGHLIGHTS

FINANCIAL YEAR ENDED 31 DECEMBER

		2006	2007	2008	2009	2010
OPERATING RESULTS						
Revenue	RM'000	1,624,348	1,950,112	2,343,194	1,950,308	1,523,356
EBITDA	RM'000	129,945	184,696	219,841	340,351	167,347
EBIT	RM'000	97,309	140,718	183,258	282,387	104,011
Profit Before Tax	RM'000	71,604	115,121	152,913	245,782	86,156
Net Profit	RM'000	50,189	97,231	133,049	206,239	64,952
Net Profit Attributable to Owners of the Company	RM'000	37,414	86,039	115,596	121,322	55,981
KEY BALANCE SHEET DATA						
Total Assets	RM'000	1,384,419	1,560,146	2,129,594	2,206,735	2,009,711
Paid-up Capital	RM'000	197,780	214,618	328,500	343,370	361,971
Capital and Reserves Attributable to Owners of the Company	RM'000	371,984	470,001	791,166	885,616	925,186
VALUATION						
Per share of RM0.50 each						
Basic Earnings	sen	5.98	13.58	15.68	15.98	7.35
Gross Dividend						
- Cash Dividend	sen	5.00	6.00	6.00	5.50	4.50
- Share Dividend	sen	-	-	-	1.96*	-
Net Assets	RM	0.94	1.09	1.20	1.29	1.28
PROFITABILITY RATIOS						
Return on Total Assets	%	7	9	9	13	5
Return on Capital Employed	%	12	17	14	18	7
GEARING RATIO						
Net Debt to Capital and Reserves Attributable to Owners of the Company	Times	1.02	0.75	0.62	0.32	0.28

Note:

- * The share dividend distributed from the treasury shares of the Company was made on the basis of one (1) share for every one hundred and twenty (120) existing shares held at the entitlement date. Based on the Company's share price of RM2.35 each on 31 December 2009, the value of the share dividend per share is equivalent to an approximate gross cash dividend of 1.96 sen.

LEVERAGING OUR GLOBAL SCALE



